

**City of Hartwell  
Proposed Budget  
FY 2019**

Fund: DDA Operating Costs

TOTAL BUDGET \$38,958

DESCRIPTION	AMOUNT
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Design Committee	\$10,399	5000 façade	4325 flowers	1074 Fundraiser
Promotions Committee	\$3,850	Scarecrow - Mayor Monster Mash		
Organization Committee	\$23,959			
Economic Vitality Committee	\$750	\$1200 Lunch n Learn Rural Zone	500 Girls Night Out/Shop Small	\$750 portapotty rental
Executive Director Professional Development	\$3,125	Certified Economic Development Course		
Advertising	\$1,000	Various Magazine advertisement		
Office Supplies and Building Maintenance	\$2,500	\$3800 roof		
Dues, Memberships, and Supscriptions	\$1,000	Business fees, post office, main street fees etc		
Building Occupancy Expense	\$5,150			
Travel Expense	\$1,500	upcoming conference		
Utilities and Telephone	\$4,100			
<b>TOTAL</b>	<u>\$ 38,958</u>			